

## 080 - Office of Lieutenant Governor

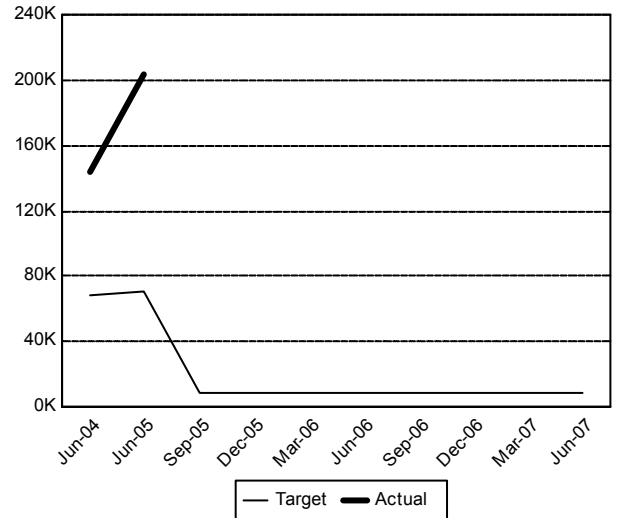
### A001 Executive Operations for the Lieutenant Governor's Office

**Statewide Result Area:** Strengthen government's ability to achieve results efficiently and effectively

**Statewide Strategy:** Support democratic processes and government accountability

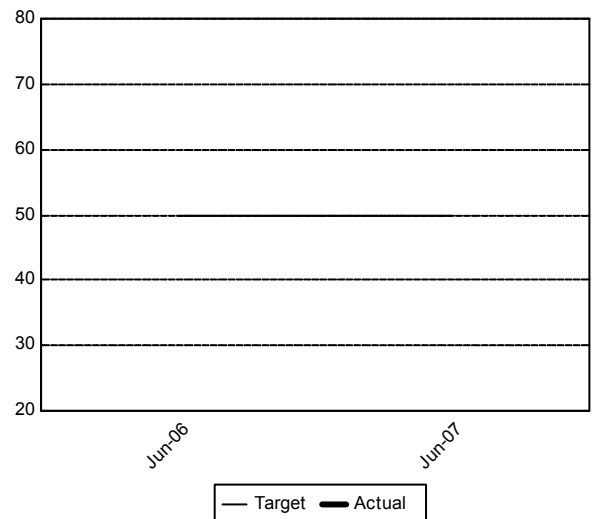
#### Expected Results

Increase the number of visits on the Lieutenant Governor's education website at <a href="http://www.mfiles.org">www.mfiles.org</a> .				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	9,000		
	7th Qtr	9,000		
	6th Qtr	9,000		
	5th Qtr	9,000		
	4th Qtr	9,000		
	3rd Qtr	9,000		
	2nd Qtr	9,000		
	1st Qtr	9,000		
2003-05	8th Qtr	71,000	203,520	132,520
	4th Qtr	67,827	143,900	76,073



Lieutenant Governor will be involved with organizations that "Help kids grow up in safe communities with opportunity," address school assemblies and organizations such as Rotary, Kiwanis and Scouting, and lead in development programs such as mentoring.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	50		
	4th Qtr	50		

*Statewide Result #5 Improve the security of Washington's vulnerable children and adults.*



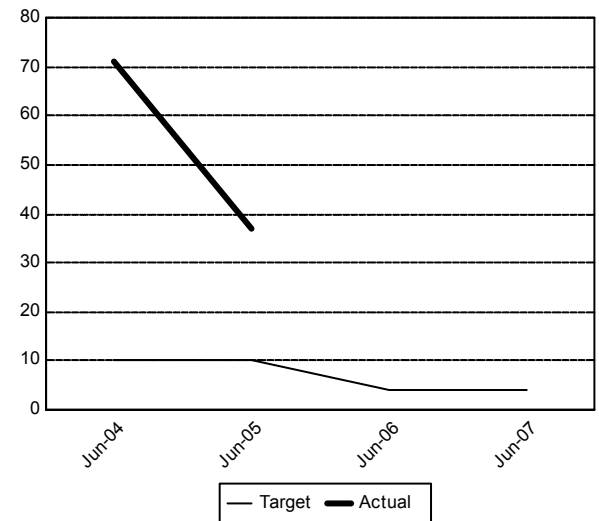
### A002 Operation of the Legislative Committee on Economic Development and

**Statewide Result Area:** Strengthen government's ability to achieve results efficiently and effectively

**Statewide Strategy:** Improve decision support for government decision makers

### Expected Results

Conduct economic development public meetings throughout Washington as part of the Lt. Governor's role as chair of the Legislative Committee on Economic Development and International Relations.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	4		
	4th Qtr	4		
2003-05	8th Qtr	10	37	27
	4th Qtr	10	71	61



Meetings with foreign dignitaries or designees, government officials, and all consulate offices in the state of Washington.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	47		
	4th Qtr	47		
2003-05	8th Qtr	44	73	29
	4th Qtr	44	41	(3)

